กระดาษทำการกระทบยอดรายจ่ายตามงบประมาณ (จ่ายจากเงินรายรับ)

ประจำเดือนพฤศจิกายน 2560

| แผนงาน/งาน | 00110 | | | 00120 | | | 00210 | | | | 00220 | | | 00230 | | 00240 | | | | 00250 | | 00260 | | | | 00310 | | 00320 | | 00330 | | 00410 | รวม |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| หมวด/ประเภท | 00111 | 00112 | 00113 | 00121 | 00122 | 00123 | 00211 | 00212 | 00213 | 00214 | 00221 | 00223 | 00224 | 00231 | 00232 | 00241 | 00242 | 00243 | 00244 | 00251 | 00252 | 00261 | 00262 | 00263 | 00264 | 00311 | 00312 | 00321 | 00322 | 00331 | 00332 | 00411 | |
| 5320000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5320100 | 42,680.00 | | 10,870.00 | | | | | | | | 54,872.55 | | | 7,875.00 | | | | | | | | | | | | | | | | | | | 116,297.55 |
| 5320200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5320300 | 3,490.00 | | | | | | | | | | | 13,620.00 | | | | | | | | | | | | | | | | | | | | | 17,110.00 |
| 5320400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| **รวมเดือนนี้** | 46,170.00 | - | 10,870.00 | - | - | - | - | - | - | - | 54,872.55 | 13,620.00 | - | 7,875.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 133,407.55 |
| **รวมตั้งแต่ต้นปี** | 73,470.00 | - | 10,870.00 | - | - | | - | - | - | - | 54,872.55 | 31,100.00 | - | 11,775.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 182,087.55 |
| 5330000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5330100 | 1,599.00 | | 2,700.00 | | | | | | | | | | | 4,289.00 | | 3,656.00 | | | | | | | | | | | | | | | | | 12,244.00 |
| 5330200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5330300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5330400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5330500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5330600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5330700 | | | | | | | | | | | 2,280.00 | | | | | | | | | | | | | | | | | | | | | | 2,280.00 |
| 5330800 | 10,400.00 | | | | | | | | | | 11,950.00 | | | | | 4,400.00 | | | | | | | | | | | | | | | | | 26,750.00 |
| 5330900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5331000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5331100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5331200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5331300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5331400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5331500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5331600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5331700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5331800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5331900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5332000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| **รวมเดือนนี้** | 11,999.00 | - | 2,700.00 | - | - | - | - | - | - | - | 14,230.00 | - | - | 4,289.00 | - | 8,056.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 41,274.00 |
| **รวมตั้งแต่ต้นปี** | 18,771.00 | - | 36,756.00 | - | - | - | - | - | - | - | 14,230.00 | - | - | 4,289.00 | - | 8,056.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 82,102.00 |
| 5340000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5340100 | 15,795.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8,360.05 | | 24,155.64 |
| 5340200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5340300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5340400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5340500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5340500 | 7,064.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,064.14 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| **รวมเดือนนี้** | 22,859.73 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8,360.05 | - | 31,219.78 |
| **รวมตั้งแต่ต้นปี** | 43,743.73 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17,401.13 | - | 61,144.86 |