กระดาษทำการกระทบยอดรายจ่ายตามงบประมาณ (จ่ายจากเงินรายรับ)

ประจำเดือนพฤศจิกายน 2560

| แผนงาน/งาน | 00110 | | | 00120 | | | 00210 | | | | 00220 | | | 00230 | | 00240 | | | | 00250 | | 00260 | | | | 00310 | | 00320 | | 00330 | | 00410 | รวม |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| หมวด/ประเภท | 00111 | 00112 | 00113 | 00121 | 00122 | 00123 | 00211 | 00212 | 00213 | 00214 | 00221 | 00223 | 00224 | 00231 | 00232 | 00241 | 00242 | 00243 | 00244 | 00251 | 00252 | 00261 | 00262 | 00263 | 00264 | 00311 | 00312 | 00321 | 00322 | 00331 | 00332 | 00411 | |
| 5100000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5110300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20,310.00 | 20,310.00 |
| 5110700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 386,500.00 | 386,500.00 |
| 5110800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 52,800.00 | 52,800.00 |
| 5110900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,500.00 | 1,500.00 |
| 5111000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 202,640.00 | 202,640.00 |
| 5111100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5120100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 189,136.00 | 189,136.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| **รวมเดือนนี้** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 852,886.00 | 852,886.00 |
| **รวมตั้งแต่ต้นปี** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,296,886.00 | 1,296,886.00 |
| 5210000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5210100 | 42,840.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 42,840.00 |
| 5210200 | 3,510.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,510.00 |
| 5210300 | 3,510.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,510.00 |
| 5210400 | 7,200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,200.00 |
| 5210500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5210600 | 63,600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 63,600.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **รวมเดือนนี้** | 120,660.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 120,660.00 |
| **รวมตั้งแต่ต้นปี** | 241,320.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 241,320.00 |
| 5220000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5220100 | 295,525.00 | | 93,215.00 | | | | | | | | 31,400.00 | | | 68,940.00 | | 58,245.00 | | | | | | | | | | | | | | | | 547,325.00 |
| 5220200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5220300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5220400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5220500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5220600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5220700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5220800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5220900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5221000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5221100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5221200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| **รวมเดือนนี้** | 295,525.00 | - | 93,215.00 | - | - | - | - | - | - | - | 31,400.00 | - | - | 68,940.00 | - | 58,245.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 547,325.00 |
| **รวมตั้งแต่ต้นปี** | 589,130.00 | - | 189,172.00 | - | - | - | - | - | - | - | 62,800.00 | - | - | 137,880.00 | - | 111,490.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,090,472.00 |
| 5310000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5310100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5310200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5310300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 5310400 | 5,500.00 | | 3,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8,500.00 |
| 5310500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **รวมเดือนนี้** | 5,500.00 | - | 3,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8,500.00 |
| **รวมตั้งแต่ต้นปี** | 11,000.00 | - | 6,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17,000.00 |